

SIKKIM BUDGET 2012-13
STATE PLAN

The State's Annual Plan 2012-13 has been Projected at `1877.00 crores. The Sectoral Outlays of the Plan are given in the table below :-

(In Thousands of Rupees)

I. <u>AGRICULTURE AND ALLIED SERVICES</u>	
Crop Husbandry	484700
Soil and Water Conservation	1345
Animal Husbandry	87241
Dairy Development	6904
Fisheries	16765
Forestry & Wild Life	801400
Food Storage & Warehousing	-
Agricultural Research & Education	-
Other Agricultural Programme	-
Co-operation	65686
TOTAL: I- AGRICULTURE & ALLIED SERVICES	
	1464041
II. <u>RURAL DEVELOPMENT</u>	
Special Programme for Rural Development	317500
Rural Employment	50000
Rural Roads and Bridges	257500
Land Reforms	70280
Others Rural Development Programmes	255000
TOTAL: II- RURAL DEVELOPMENT	
	950280
III. <u>SPECIAL AREA PROGRAMME</u>	
Border Area Development Programme	200000
Backward Region Grant Fund	145800
Grants under proviso to Article 275 (1)	31600
Special Central Assistance to Tribal Sub-Plan	47900
TOTAL: III SPECIAL AREA PROGRAMME	
	425300

(In Thousands of Rupees)

IV. <u>IRRIGATION AND FLOOD CONTROL</u>	
Minor Irrigation	180338
Accelerated Irrigation Benefit Programme	1310000
TOTAL : IV- IRRIGATION AND FLOOD CONTROL	1490338
V. <u>ENERGY</u>	
Power	396183
TOTAL: V- ENERGY	396183
VI. <u>INDUSTRY AND MINERALS</u>	
Village & Small Industries	94558
Industries (Other than VSSI)	-
Mining	10100
TOTAL: VI- INDUSTRY AND MINERALS	104658
VII. <u>TRANSPORT</u>	
Roads & Bridges	1014425
Road Transport	34554
TOTAL: VII- TRANSPORT	1048979
VIII <u>COMMUNICATIONS</u>	
Information Technology	50500
TOTAL: VIII- COMMUNICATIONS	50500
IX. <u>SCIENCE, TECHNOLOGY AND ENVIRONMENT</u>	
Scientific Research (S & T)	22240
Ecology & Environment	-
TOTAL :IX- SCIENCE, TECHNOLOGY AND ENVIRONMENT	22240
X. <u>GENERAL ECONOMIC SERVICES</u>	

(In Thousands of Rupees)

Secretariat Economic Services	70394
Tourism	1148842
Survey & Statistics	25915
Civil Supplies	48116
TOTAL X- GENERAL ECONOMIC SERVICES	1293267
XI <u>SOCIAL SERVICES</u>	
General Education	1221199
Technical Education	3500
Sports & Youth Services	125540
Art & Culture	341328
Medical & Public Health	1508410
Water Supply & Sanitation	330702
Housing	735239
Urban Development	2245450
Information and Publicity	91166
Welfare of SC/ST & Other Backward Classes	167200
Labour and Labour Welfare	342786
Social Security & Welfare	190555
Women & Child Welfare	20360
Nutrition	30000
Land Revenue	3771100
TOTAL : XI- SOCIAL SERVICES	11124535
XII. <u>GENERAL SERVICES</u>	
Jails	
Stationery & Printing	13782
Public Works	243897
Other Administration Services	142000

(In Thousands of Rupees)

TOTAL XII- GENERAL SERVICES		399679
GRAND TOTAL		18770000
Besides the provision of ` 1877.00 crore under the State Plan as indicated above, the following have also been included :-		
1	North Eastern Council	796732
2	Non Lapsable Pool of Central Resources	2065758
3	Centrally Sponsored Schemes	3217089
4	Spillover provision of the last financial year	243864
5	Expenditure against funding from the Ecology Fund	177827
6	Expenditure against funding from the Sikkim Transport Infrastructure Development Fund	110000
7	Suspense account	21000
TOTAL		6632270